

**GOVERNMENT OF MAHARASHTRA**

DIRECTORATE OF INFORMATION TECHNOLOGY  
GENERAL ADMINISTRATION DEPARTMENT  
7<sup>th</sup> Floor, Mantralaya, Mumbai-400 032

DIT-08/71/39

Dated: 28/08/2014

To,  
All Govt Departments/Boards/Corporations

**Subject: Revised Rate Chart w.e.f 28-Aug-2014 for Cloud Services provided by SETU, Maharashtra and MahaOnline through State Data Centre**

**Reference: First Cloud Rate Chart Published w.e.f. on 01-Jan-2014  
Revised Cloud Rate Chart Published w.e.f. 28-Aug-2014**

Dear Sir/Madam,

You are hereby informed that SETU, Maharashtra and MahaOnline are providing various categories of services through Cloud implemented in Maharashtra State Data Centre (SDC).

The Category of services provided by SETU Maharashtra in SDC using Cloud is as below:

- 1) Infrastructure as a Service (IaaS)
- 2) Platform as a Service (PaaS)
- 3) Software as a Service (SaaS)
- 4) Miscellaneous Services

Apart from services provided by SDC, MahaOnline is also providing various services as below.

- 1) Software as a Service (SaaS)
- 2) BI as a Service (BIaaS)
- 3) GIS as a Service (GISaaS)
- 4) API as a Service (APIaaS)
- 5) Survey as a Service (SyaaS)


The following terms will be applicable for all the services provided by SETU Maharashtra and MahaOnline:

- 1) Department may place the order on SETU or MahaOnline.
- 2) Any of the services of SETU can be provided by MahaOnline and vice-versa at the rates mentioned in **Schedule – A**

- 3) Internally, SETU and MOL can offload some items to each other based on availability and share the financials as agreed upon by both the management.
- 4) The rates will be revised from time to time
- 5) Service tax will be applicable on all the services

**Schedules annexed**

1. Schedule – A: Rate Chart for services by SETU and MahaOnline

  
(प्र.गि. चव्हाण)  
कक्ष अधिकारी  
माहिती तंत्रज्ञान संचालनालय  
सामान्य प्रशासन विभाग  
मंत्रालय, मुंबई - ४०० ०३२

Yours Sincerely,  
-Sd-  
Director – IT  
GAD, Government of Maharashtra

## Schedule – A

First Cloud Rate Chart Published w.e.f. on 01-Jan-2014

Revised Cloud Rate Chart Published w.e.f. 28-Aug-2014

Item wise Monthly rates for Infrastructure as a Service (IaaS)	
Item	Rate(INR)
1 vCPU 8 GB RAM, 50 GB SAN Storage with RHEL or other Linux (OS + PostgreSQL/MySQL) or Windows OS	4000
Additional 1 vCPU	1000
Additional RAM 4 GB	1000
Additional Storage 50 GB	1000
Public IP and Unmetered Internet Bandwidth	2000
Self-provisioning portal for Cloud with predefined CAP	20000
Rack space - 10 U	20000
Dedicated Rack - 42 U with 3 KVA Power	60000
Additional Power per KVA	5000
Dedicated Server (Intel Xeon 12 Core @ 2.63 GHz, 96 GB RAM, 146 GB X 2 HDD with Windows OS or RHEL /other Linux OS + MySQL/PostgreSQL)	50000
Additional Network Segment (per VLAN)	4000
Additional Public IP Addresses (in blocks of 2)	300

Tape backup of data and Antivirus client cost is included in the cost of VM.

In case of services are availed for less than one month then the rates would be considered on 15 Days slot basis.

Item wise Monthly rates for Infrastructure as a Service (IaaS)	
Item	Rate(INR)
DNS as a Service (for each DNS entry)	100
Load Balancer as a Service (for each device)	400

# Cloud Service Rate Chart

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Network and Performance reporting as a Service (for each device)	1000
VPN Access from remote location	500

For DR setup, VM and additional components will cost as per the above rates. SAN replication of data at DR can be availed as per the rate indicated above for SAN Storage.

Item wise Monthly rates for Platform as a Service (PaaS) (Per VM)	
Database	
Item	Rate(INR)
Microsoft SQL Server Enterprise	10000
Oracle Enterprise Database	35000
IBM DB2 Enterprise	20000

Item wise Monthly rates for Software as a Service (SaaS)	
Item	Rate(INR)
Microsoft Exchange 2010 per mailbox of 2 GB	100
Active Directory and authentication (per user)	25
MS Lync (Video Conferencing) per user	600

The following rates are for services provided by MahaOnline.

Item wise Monthly rates for SaaS	
Item	Rate(INR)
Zimbra Mail per mailbox of 500 MB	15
Additional 500 MB Space for Zimbra Mail	10

Item wise rate for Business Intelligence tools as a Service (BlaaS) using MS SQL server			
Service Offering	Small	Medium	Large
Total Records/Rows	5000000	20000000	50000000

Item wise rate for Business Intelligence tools as a Service (BlaaS) using MS SQL server			
Service Offering	Small	Medium	Large
Users	10	50	100
Custom Reports/Dashboard	4	8	12
No. of Databases	2	5	9
Reporting Parameters	30	70	120
Scheduled Emails	Unlimited	Unlimited	Unlimited
Export to excel and ppt	Unlimited	Unlimited	Unlimited
Helpdesk Support	9:00-18:00	9:00-18:00	9:00-18:00
Training and Handholding	2 days	4 days	8 days
<b>One Time Cost (Rs)</b>	<b>150000</b>	<b>300000</b>	<b>500000</b>

Note:- Estimate will be provided by MahaOnline for service offering above Large category

- Apart from one time cost above, monthly charges for the VM and SQL license will be levied for IaaS and PaaS service provided by SDC/MahaOnline.
- For support required on report or dashboard, per day visit charge of Rs. 2000 will be charged by MahaOnline
- Dedicated person for support can be availed @ Rs. 50000 per month

Add-on components for BlaaS (One time Charge)	Rate(INR)
Map Based Visualization for One layer/Attribute	10000
Additional Report	5000
Additional Users	1000

Item wise rate for GIS thematic map as a Service (GISaaS) (One Time Cost)	
Item	Rate(INR)
1 Thematic Map with data from 1 table (Max 5 parameter)	100000
Additional table in same layer	10000
Additional Map Layer	50000

# Cloud Service Rate Chart

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Map Integration with Excel	100000
Support charges per day (as per visit) if required	2000
Support charge per month (Dedicated person) if required	50000
Note: There are no monthly charges for hosting/delivering these thematic layers/ maps	

Item wise rate for APIaaS (One time Cost)	
Item	Rate(INR)
SMS Gateway integration + 1 lakh SMS (Pull/Push)	00
Pack of 1 lakh SMS (Pull/Push)	00
Payment Gateway integration	00
UID integration for authentication	00
Metadata integration for common database	00

**Note:** : Items mentioned in above table will be taken care by Mahaonline using manpower resources provided by DIT

Item wise rate for Survey as a Service (One time Cost) based on Android	
Item	Rate(INR)
Survey application customization cost	50000
Cost per survey using smart phone or tablet at District HQ	500
Cost for survey at all other location (first survey of the day)	1000
Cost for additional survey in the same day in same location	500
Monthly maintenance cost for downloadable application if department has provided tablet or smart phones to its staff rather than depending upon MOL to provide Smartphone and tablets to conduct the survey	5000

Managed Service: Passive Cabling (within Rack)		
Item	Quantity	Rate(INR)
Copper Cables Cat 6A STP Patch cord, Grey, 3m/5m (per Rack)	12	4800
Fibre Cables LC-LC Multi-mode 50/125 Micron OM4 Duplex patch cord (5 Meters)	12	12000

Managed Service: Passive Cabling (Inter Rack)		
Item	Quantity	Rate (INR)
Copper Cables Cat 6A STP Patch cord, Grey, 25 m (per Rack)	12	18000
Fibre Cables LC-LC Multi-mode 50/125 Micron OM4 Duplex patch cord (25 Meters)	12	24000

Security Audit of Website hosted at MH-SDC (from team deployed by DIT)		
Description of Work	Quantity	Rate(INR)
Rate for Senior Auditor per man day (Excluding Service Tax)	1	4000
Rate for Junior Auditor per man day (Excluding Service Tax)	1	2900

Training as a Service (Provided by Mahaonline)		
Description of Work	Quantity	Rate(INR)
Various kinds of training provided by Mahaonline per day per person on eGovernance standards, Localization, GIGW, Unicode, MS-Office, BI tools, GIS etc. at following Locations: MahaOnline Sion Office, Pune, Nagpur, Aurangabad etc.	1	500